



Dallimore Primary and Nursery School

School Led Tutoring/ Recovery Premium Funding 2021-2022

School Led Tutoring:	£14,458 (75% of £19,278)
Recovery Premium Funding:	£20,590
Total additional funding:	£35,048

School Led Tutoring grant: £14,458			
Calculator: Based on 60% of 119 pupils (Oct 2020 census) = 71.4 children x £270 = £19,278 – 25% Dfe contribution to school = £14,458			
EEF category: targeted support			
Teachers			
1.	UPS3 x 2 hrs per week x 23 weeks	£2,105.98	Approx. £15,062
2.	L6 x 3 hrs per week x 25 weeks	£3,883.50	
3.	M4 x 3 hrs per week x 25 weeks	£5,170.50	
4.	UPS 3 x 1 hrs per week x 23 weeks	£1,052.94	
5.	TA with QTS x 2 hr per week x 23 weeks	£782	
6.	TA x 3 hrs per week x 25 weeks	£1,275	
7.	M4 x 1 hr week x 23	£792.73	
		Total:	£15,062 (£604 drawn from recovery premium)

Recovery premium planned expenditure: £20,590**Calculator: Based on 142 x £145 = £20,590**

Contribution to School Led Tutoring (<i>targeted support</i>) plus additional TAs supporting teaching staff during sessions and training for TAs to complete NTP training	£604 contribution to School Led tutoring £3516 TA additional time	£4,120
Professional development for staff (phonics and reading) (<i>targeted support</i>)	£1,200	£1,200
TA payment for attending out of hours training	£16.50 x 18 x 2.5rs	£742.50
Extended hours for Thrive learning mentor (<i>wider strategies</i>)	£16.50 x 10hrs x 38wks	£6,435
TA to deliver reading intervention (<i>targeted support</i>)	£1,203.75	£1,203.75
Teacher supply to cover staff for professional development (Thrive training) (<i>wider strategies</i>)	£45.13 x 6.5hrs x 22wks = £6,950.02	£6,950.02
Total:		£20,651.27 (£61.27 to be drawn from main PP strategy)

